

# Speaker



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## Asset Investment Planning (AIP)

We help companies decide where and when to invest in their business to ...

- Achieve their strategic goals
- Maximise their capital efficiency
- Proactively manage risk
- Deliver on their performance expectations

... while improving planning efficiency

## Copperleaf at a Glance





# Key Copperleaf Clients

Trillions of dollars of assets managed worldwide





# Key Copperleaf Clients



## ELECTRICITY



## O&G, CHEMICAL & PHARMA



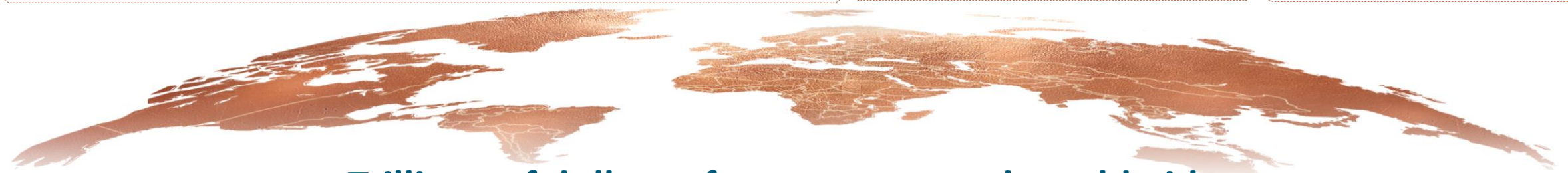
## NATURAL GAS



## WATER & MULTI SECTOR



## TRANSPORT



Trillions of dollars of assets managed worldwide

# ANZ Community Forum

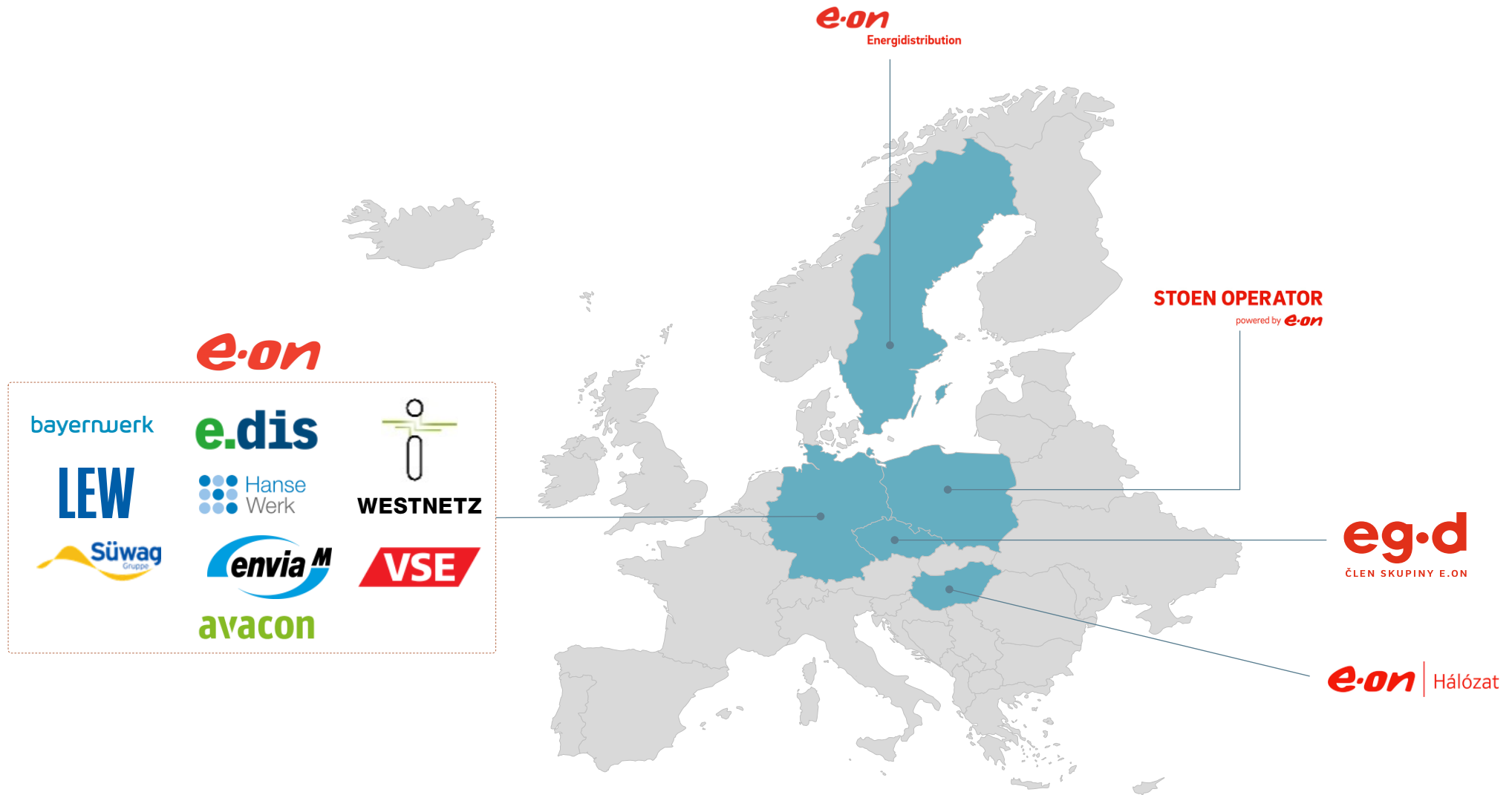
HOBART



10-11 DECEMBER 2024



# Client Highlights – E.ON



# Value



Safety



Reliability



Affordability























# Value



ESG



Flexibility



Safety



Reliability



Affordability



Sustainability



Resilience





# Value-based Decisions Aligned with Strategy

## The Copperleaf Value Framework

The screenshot displays the Copperleaf Value Framework software interface on a laptop screen. The interface is titled "copperleaf Value Framework Designer Administration" and shows a navigation path: "Home / Whistler Electrical Transmission and Distribution" with a "global" dropdown and a "Strategic Objectiv..." dropdown. A "+ Create Draft" button is in the top right. The main content is organized into five columns:

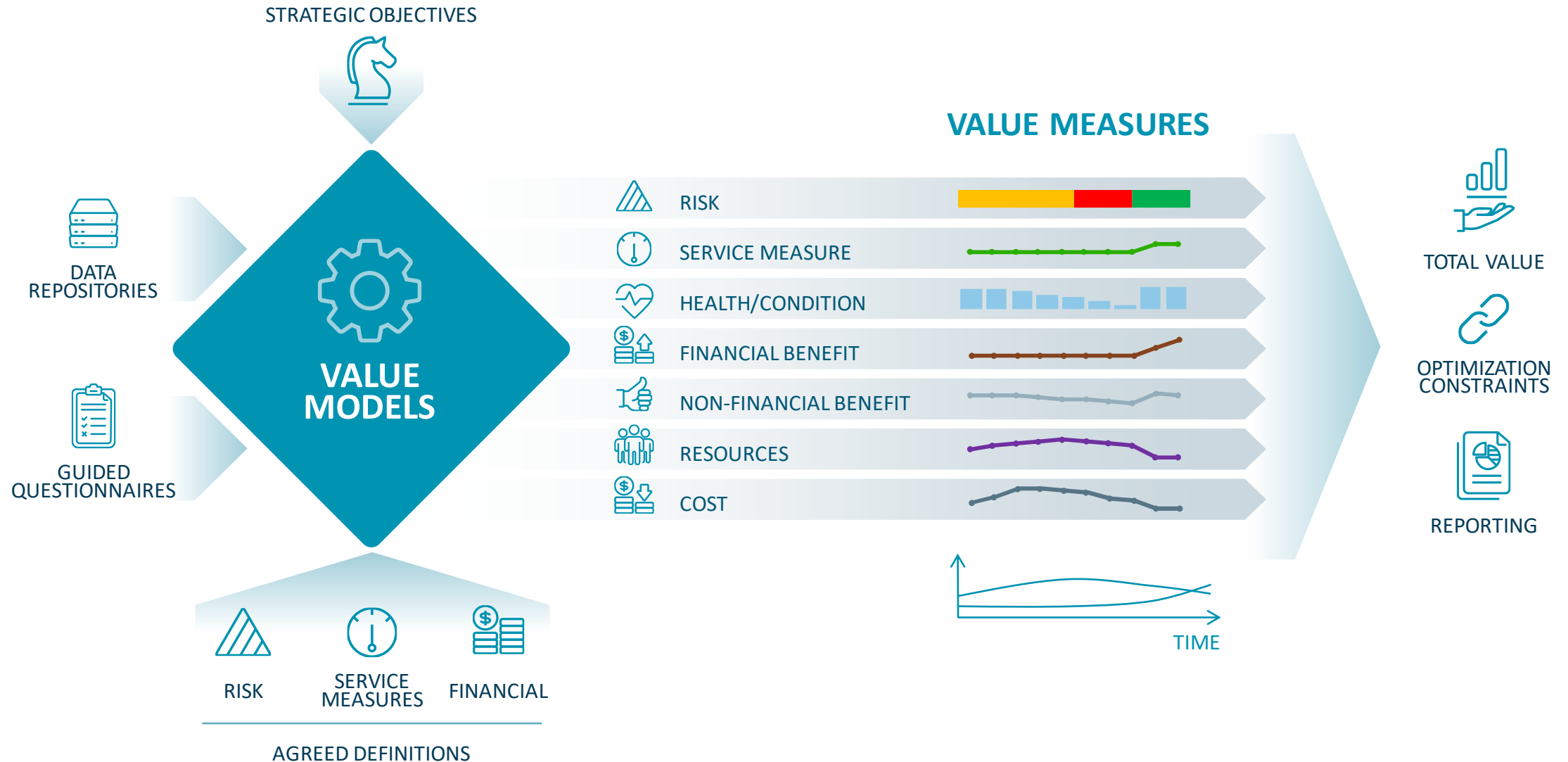
- Reliable Service:** Includes sub-sections like "Reliability" with items such as "Electrical Delivery Capacity Risk", "Electrical Distribution Reliability Risk", "Minutes of Electric Customer Interruption", "Power Quality Risk", "SAIDI", "SAIFI", and "Unsupplied Energy".
- Financial Performance:** Includes sub-sections like "Financial" with items like "Avoided Cost - OPEX", "Performance Based Incentives", "Regulatory Capital Returns", "Revenue Increase", "Total Investment Cost", "Transmission Line Losses", and "Reliability" with items like "Electrical Delivery Capacity Risk" and "Electrical Distribution Reliability Risk".
- Safety:** Includes sub-sections like "Safety" with items like "Employee & Contractor Safety Risk", "Public Safety Risk", "Wildfire Risk", and "Security" with "Security Risk".
- Environmental Stewardship:** Includes sub-sections like "Environmental" with items like "Environmental Risk", "EV Charge Points Installed", "GHG Scope 1 Emissions Reduction", "GHG Scope 2 Emissions Reduction", "MW Distributed Generation Enabled", and "Renewable Capacity".
- Social Responsibility:** Includes sub-sections like "Community Relations" with items like "Compliance Risk", "Customer Satisfaction Benefit", and "Public Perception Risk", and "Security" with "Cyber Security Risk".

Make decisions that drive the organisation's strategy





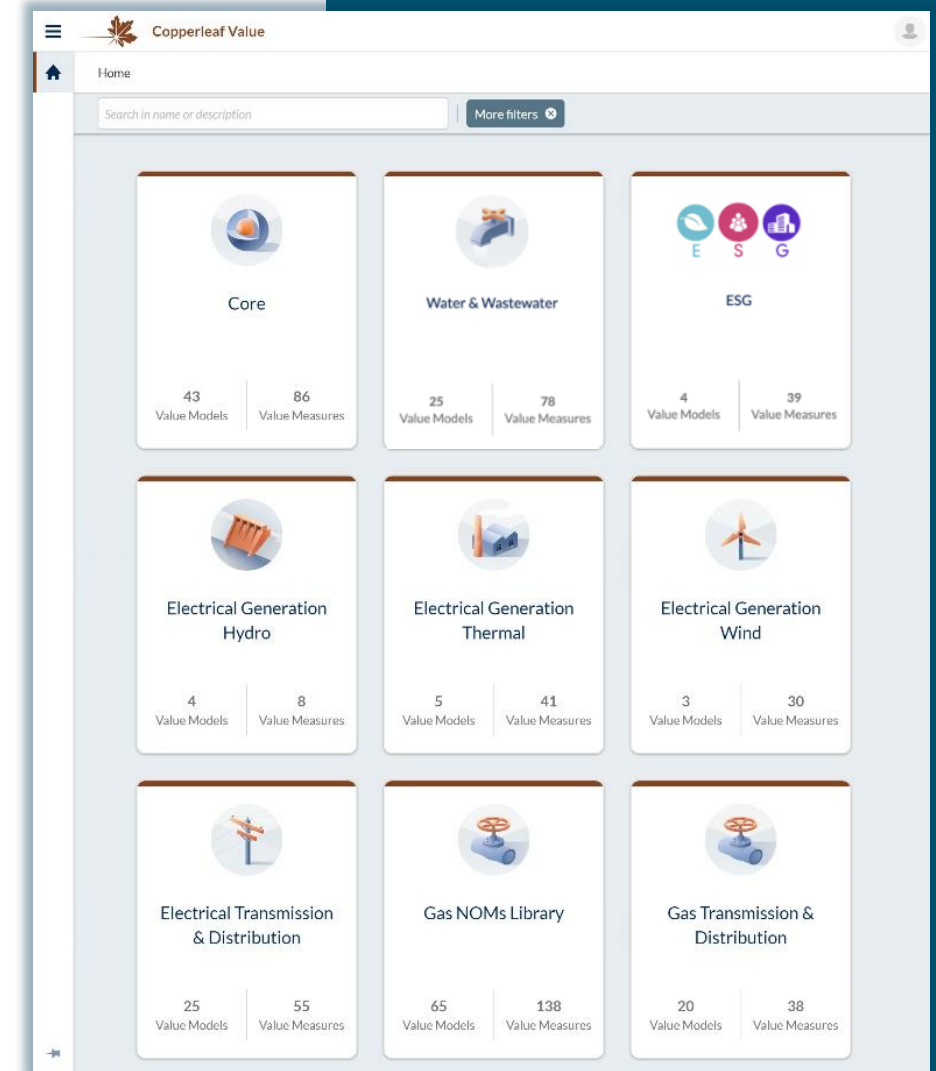
# Copperleaf Value Framework



# The Copperleaf Value Model Library

Out-of-the-Box, Proven Value Models Creating a Network Effect

- Extensive collection of 260+ best-practice value models
- Proven by leading organizations across over 12 industry segments
- Implements national standards in risk assessment
- Constantly expanding and evolving
- 70% are related to ESG measurements





THE KEY IS



**Value**